

**Warwickshire Local Area Agreement Proposed Indicators and Targets**  
**31/03/08**

Proposed New LAA Indicators			Theme					Further Details	Main Delivery Agent
No	NI Ref	Description		Baseline	8/09	09/10	10/11		
1	NI 1	% of people who believe people from different backgrounds get on well together in their local area (to be measured from Place Survey)	Stronger Communities	78.8%	80%	81%	82%	Provisional targets at this stage	TBA
2	NI 4	% of people who feel they can influence decisions in their locality	Stronger Communities	32.3%	33%	34%	35%	Provisional targets at this stage	TBA
3	NI 6	% Volunteering at least once a month	Stronger Communities	No baseline	Identify baseline	To be agreed	To be agreed	Links to NI 7 Environment for a thriving 3 <sup>rd</sup> sector	TBA
4	NI 15	Serious violent crime rate (to include Domestic Violence)	Safer Communities	260 (0.50 per 1,000 pop)	Reduce by 5% = 247 (0.47 per 1,000 pop)	Reduce by 5%	Reduce by 5%	Provisional targets at this stage Delivery to include addressing alcohol and drug misuse	Police

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5	NI 16	Serious acquisitive crime	Safer Communities	10,227 (19.6 per 1,000 pop)	Reduce by 5% = 9,716 (18.6 per 1,000 pop)	Reduce by 5%	Reduce by 5%	Provisional targets at this stage	Police
6	NI 21	Dealing with local concerns about anti-social behaviour and crime by the local council and police	Safer Communities	Criminal damage = 9,860 (18.9 per 1,000 pop)  Deliberate secondary fires = 1542  Anti-social behaviour = 29,469 (56.4 per 1,000 pop)	Reduce criminal damage by 5% = 9,367 (17.9 per 1,000 pop)  Reduce deliberate secondary fires to 1132  Reduce anti-social behaviour by 5% (? per 1,000 pop)	Criminal damage = ? Reduce by 5%  Reduce deliberate secondary fires to ?  Reduce anti-social behaviour by = ?	Criminal damage = ? Reduce by 5%  Reduce deliberate secondary fires to ?  Reduce anti-social behaviour by = ?	Provisional targets at this stage  Links to NI 195 in CCE	Districts/Boroughs/Police

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7	NI 30	Re-offending rate of prolific and priority offenders	Safer Communities	246 convictions for 25 PPO's in 12 months before becoming PPO	Reduce recorded convictions of 25 identified PPO's to 197	Reduce recorded convictions of 25 identified PPO's to 185	Reduce recorded convictions of 25 identified PPO's to ?	Provisional targets at this stage	PPO Manager/LCJB
8	NI 40	Drug users in effective treatment	Safer Communities	Baseline 07/08 = 938	Increase number of drug users in effective treatment to 958	Increase number of drug users in effective treatment to ?	Increase number of drug users in effective treatment to ?	Provisional targets at this stage To include alcohol	DAAT
9	NI 47	People killed or seriously injured in road traffic accidents	Safer Communities	402	Reduce the number of people killed or seriously injured in road traffic accidents to 393	Reduce the number of people killed or seriously injured in road traffic accidents to 389	Reduce the number of people killed or seriously injured in road traffic accidents to 3385	WCC Road Safety/Police	Warwickshire County Council
10	NI50	Emotional health of children	Children & Young People					Methodology not available	Warwickshire County Council
11	NI 56	Obesity among primary school age children in Year 6	Children & Young People						Warwickshire County Council

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12	NI 69	Children who have experienced bullying						Methodology not available	Warwickshire County Council
13	NI 71	Children who have run away from home/care overnight	Children & Young People					Methodology not available	Warwickshire County Council
	NI 72 Mandatory	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	Children & Young People		79.6				Warwickshire County Council
	NI 73 Mandatory	Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)	Children & Young People		83				Warwickshire County Council
	NI 74 Mandatory	Achievement at level 5 or above in both English and Maths at Key Stage 3 (Th'hold)	Children & Young People		80				Warwickshire County Council

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No	NI Ref	Description							
	NI 75 Mandatory	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	Children & Young People		59				Warwickshire County Council
	NI 83 Mandatory	Achievement at level 5 or above in Science at Key Stage 3	Children & Young People		84				Warwickshire County Council
	NI 87 Mandatory	Secondary school persistent absence rate	Children & Young People		5.2				Warwickshire County Council
	NI 92 Mandatory	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	Children & Young People		67.3				Warwickshire County Council
	NI 93 Mandatory	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	Children & Young People		91				Warwickshire County Council
	NI 94 Mandatory	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	Children & Young People		88				Warwickshire County Council

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No	NI Ref	Description							
	NI 95 Mandatory	Progression by 2 levels in English between Key Stage 2 and Key Stage 3	Children & Young People		41				Warwickshire County Council
	NI 96 Mandatory	Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3	Children & Young People		71				Warwickshire County Council
	NI 97 Mandatory	Progression by 2 levels in English between Key Stage 3 and Key Stage 4	Children & Young People		68				Warwickshire County Council
	NI 98 Mandatory	Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4	Children & Young People		39				Warwickshire County Council
	NI 99 Mandatory	Children in care reaching level 4 in English at Key Stage 2	Children & Young People		33				Warwickshire County Council
	NI 100 Mandatory	Children in care reaching level 4 in Maths at Key Stage 2	Children & Young People		33				Warwickshire County Council

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No	NI Ref	Description		Baseline	8/09	09/10	10/11		
	NI 101 Mandatory	Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	Children & Young People		18				Warwickshire County Council
14	NI 110	Young people's participation in positive activities	Children & Young People					Suggested methodology disputed	Warwickshire County Council
15	NI 116	Proportion of children in poverty	Children & Young People						Warwickshire County Council
16	NI 117	16 to 18 year olds who are not in education, training or employment (NEET)	Children & Young People						Connexions
17	NI 120	All age all cause mortality (Best v worst within Warks)	HCOP	7.5% (2004-2006)	7.3% (2006-2008)	7.2% (2007-2009)	7.1% (2008-2010)	Index of disparity. Measurers Socio/Economic Inequalities (3 yr ave. calendar year)	TBA
18	NI 123	16+ current smoking rate	HCOP	2106 Actual at end Nov 07	3000 tbc	3000 tbc	3000 tbc	NICE Guidance recently issued – targets will need to be reviewed	TBA

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19	NI 124	People with a long-term condition supported to be independent and in control of their condition	HCOP	Base line to be agreed following first survey	Agree Baseline			(Measured by Healthcare Commission PCT patient survey) Difficulty setting baselines and targets blind.	TBA
20	NI 139	The extent to which older people receive the support they need to live independently at home	HCOP	Base line to be agreed following first survey	Agree Baseline			Definition not yet out, but in the consultation it was to be part of the new Place Survey, so will not have baseline and again have difficulty setting targets blind	TBA
21	NI 141	Number of vulnerable people achieving independent living	HCOP	63.27%	70.29%	74.02%	77.76%	Provisional Targets at this stage	TBA
22	NI152	Working age people on out of work benefits	Economic Development & Enterprise					Officer Meeting to set targets on 28 <sup>th</sup> March	TBA
23	<b>NI 155</b>	Number of affordable homes delivered (gross)	Stronger Communities	440	296	345	567	Requires further discussion and agreement across the partnership	TBA

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No	NI Ref	Description		Baseline	8/09	09/10	10/11		
24	NI166	Average earnings of employees in the area	Economic Development & Enterprise					Officer Meeting to set targets on 28 <sup>th</sup> March	TBA
25	NI165	Working age population qualified to at least Level 4 or higher	Economic Development & Enterprise					Officer Meeting to set targets on 28 <sup>th</sup> March	TBA
26	NI 163	Working age population qualified to at least Level 2 or higher	Economic Development & Enterprise					Links to NI 79 Achievement of level 2 qualification by 19	TBA
27	NI171	VAT registration rate	Economic Development & Enterprise					Officer Meeting to set targets on 28 <sup>th</sup> March	TBA
28	NI172	VAT registered businesses showing growth	Economic Development & Enterprise					Officer Meeting to set targets on 28 <sup>th</sup> March	TBA
29	NI 175	Access to services and facilities by public transport, walking and cycling	Economic Development & Enterprise					Officer Meeting to set targets on 28 <sup>th</sup> March	TBA
30	NI 186	Per capita co2 emissions in the LA area	Climate Change & Environment	Defra 2005 8.3kt per capita	5% reduction 7.88kt per capita	5% reduction 7.48kt per capita	5% reduction 7.10kt per capita	Consider NI 185 as an alternative	TBA

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No	NI Ref	Description		Baseline	8/09	09/10	10/11		
31	NI 188	Adapting to Climate Change	Climate Change & Environment	No assessment of Climate risks 0	0	0	1	Draft targets will be discussed at the next officer group meeting on 22 <sup>nd</sup> April	TBA
32	NI 191	Residual Household Waste per Head	Climate Change & Environment	840 tonnes per household	772 tonnes per household 8% reduction	726 tonnes per household 6% reduction	690 tonnes per household 5% reduction	Draft targets will be discussed at the next officer group meeting on 22 <sup>nd</sup> April	TBA
33	NI 197	Improved Local Biodiversity - Active Management of Local Sites	Climate Change & Environment	0.15	0.16	0.17	0.18	Draft targets will be discussed at the next officer group meeting on 22 <sup>nd</sup> April	TBA
34	NI 195	Improved street and environmental cleanliness (levels of graffiti, litter, detritus and fly posting)	Climate Change & Environment	2006/07 A = 11.5% B = 5% C = 2%	A = 11.0% B = 4.5% C = 1.75%	A = 10.50% B = 4% C = 1.50%	A = 10.0% B = 3.50% C = 1.25%	Draft targets will be discussed at the next officer group meeting on 22 <sup>nd</sup> April	TBA

## Proposed Local Indicators

Proposed New LAA Indicators			Theme	Baseline	8/09	09/10	10/11	Further Details	Main Delivery Agent
No	NI Ref	Description							
	NI 102	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2 & 4	Children & Young People						
	NI 111	First time entrants to the Youth Justice System aged 10 - 17	Children & Young People					Methodology not available	
	NI 112	Under 18 conception rate	Children & Young People						
	NI 187	Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating	Climate Change & Environment						