

## Annex A - Summary of data to be used to determine entitlement to Performance Reward Grant

1	2	3	4	5	6	7
Indicator number	Agreed LAA baseline	Final LAA target	Enter '1' if target is greater than or the same as baseline but a reduction in performance is required	Enter '1' if target is less than or the same as baseline but an increase in performance is required	Disaggregated weighting  (% if applicable)	Notes
NI 1	80.9%	83%				
NI 4	28%	32%				
NI 6	25.9%	28%				
NI 15	300	288				300 baseline is based on forecasted performance at end March 09
NI 16	7995  (15.31 per '000 popn)	7195  (13.78 per '000 popn)				
NI 21	23.1%	29.5%				
NI 30		The target will be arrived at by applying the common ratio W to performance ceiling % target identified after				'The two tier target is based on a ratio derived from the level of ambition between the expected reduction in re-offending by the identified cohort of PPOs (derived from the evidence provided by the PPO national evaluation) and the area's agreed

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		the cohort has been reviewed.				improvement target for year 2 of the LAA (2009/10). The ratio is common across both years 2 and 3, and will be applied to the expected level of performance for the year 3 cohort, to derive the year 3 improvement target. In year 2 (2009/10), the agreed improvement target is [X%], based on a ratio of [Y.Y]. [Y.Y] will accordingly be applied to the expected level of performance for the refreshed year 3 cohort, which will be identified before the beginning of year 3, to produce the percentage year 3 improvement target.'
<b>NI 40</b>	1032 Users	1074 Users				

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NI 47	397	385				
NI 50	62.9%	72.2%				
NI 56	15.6%	15.4%				
NI 69	49.9%	44.8%				
NI 71	5	15				
NI 110	69.9%	82.5%				
NI 111	1730 (Actual 915)	1230 (Actual 645)				
NI 116						To be completed next year
NI 117	5.8%	4.4%				
NI 120	Males: 719	Males: 608			25%	

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<b>(County)</b>	Females: 517	Females: 467				
<b>NI 120 Nuneaton and Bedworth</b>	Males: 832 Females: 590	Males: 666 Females: 506			75%	
<b>NI 123</b>	3102	3077				Given the revisions to this indicator is it acceptable to use the baseline from 08/09?
<b>NI 124</b>	76%	82%				
<b>NI 135</b>	42%	52%				
<b>NI 141</b>	63.21%	66%				
<b>NI 152 (County)</b>	8.72%	8%			25%	These targets are not locked down for reward purposes and will be

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						reassessed next year.
<b>NI 152 (Priority Wards)</b>	13.81%	12.5%			75%	These targets are not locked down for reward purposes and will be reassessed next year.
<b>NI 155</b>	440	576				These targets are not locked down for reward purposes and will be reassessed next year.
<b>NI 163 (County)</b>	73.2%	80%			25%	
<b>NI 163 (Gap)</b>	8.6%	6.5%			75%	
<b>NI 165</b>	1.8%	0.8%				

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NI 166	96.6%	97.5%				These targets are not locked down for reward purposes and will be reassessed next year.
NI 171 (County)	128.5%	130%			25%	These targets are not locked down for reward purposes and will be reassessed next year.
NI 171 (Nuneaton and Bedworth)	86.7%	92%			75%	These targets are not locked down for reward purposes and will be reassessed next year.
NI 175 Basic Access	99.83%	100%			20%	
NI 175	96.83%	97.25%			20%	

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<b>Daily Access</b>						
<b>NI 175 Limited access</b>	95.14%	96%			20%	
<b>NI 175 Good access</b>	88.91%	90%			20%	
<b>NI 175 Comprehensive access</b>	78.27%	80%			20%	
<b>NI 186</b>	8.2 tonnes	7.2 tonnes				
<b>Ni 188</b>	0	3				
<b>NI 191</b>	840kg per household	671kg per household				

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NI 195 Litter	13	8			50%	
NI 195 Detritus	17	13			20%	
NI 195 Flyposting	3	1			10%	
NI 195 Graffiti	1	1			20%	
NI 197	17%	29%				