

WARWICKSHIRE LAA IMPROVEMENT DELIVERY PLAN TEMPLATE

A-Overall Summary

A1	Block	Climate Change and the Environment
A2	Vision for the Block	An improved environment for Warwickshire, which respects biodiversity and the limits of the planet's natural resources, while preserving them for the benefit of future generations
A3	Indicators focussed on Narrowing the Gap	
A4	Indicators incorporating cross cutting issues	
A5	Statement of Involvement	SDC – District Lead on NI186 (all partner support for NI186)
A6	Localised indicators	NI185

A1-Insert name of Block

A2-What are the overall aspirations/outcomes for the block

A3-List by NI number

A4-List by NI number

A5-Paragraph listing participants involved in the preparation of the delivery plan

A6-List by NI number those indicators that have been localised to LSP's and whether to all or (by name) to some.

B-Block LAA and Local Indicators

Please ensure that PSB priorities in relation to Narrowing the gap are listed first. Where targets have been localised please also to demonstrate the link between local activity and the delivery of the overall LAA targets.

LAA Indicator: NI186	Block: Climate Change and the Environment		
Baseline performance	Target improved performance Year 1	Target improved performance Year 2	Target improved performance Year 3
8.2 tonnes per capita	7.87 tonnes per capita	7.55 tonnes per capita	7.20 tonnes per capita

C-Partnership Involvement

Please list all partners directly involved in delivery. Inclusion indicates that the partner is aware that they are listed and are committed to contributing to their part of the delivery plan

Name of organisations involved in delivery	Name of service/department (as appropriate)	Partner link person/contact details	Has the organisation signed up to this delivery plan Yes/No
Warwickshire County Council	Climate Change Team	Dr. Jacky Lawrence jackylawrence@warwickshire.gov.uk	Yes
Nuneaton & Bedworth Borough Council		Alan Franks alan.franks@nuneatonandbedworth.gov.uk	Yes
Stratford District Council		Paul Chapman paul.chapman@stratford-dc.gov.uk	Yes
Rugby Borough Council		Ian Davis ian.davis@rugby.gov.uk	Yes
North Warwickshire Borough Council		Richard Dobbs richarddobbs@northwarks.gov.uk	Yes
Warwick District Council		Paul Leeman paul.leeman@warwickdc.gov.uk	Yes
All organisations involved in the County Wide Theme Group		Via Paul Chapman/Alan Franks/Ian Davis	Yes

D-Interventions to Improve Performance Towards Outcome Targets

The table below is intended to provide a high level summary of the key activities, on an indicator by indicator basis, that will lead to the achievement of the improvement targets. Activities should span the 3 year period of the LAA – it is recognised that activities may be less well developed for years 2 and 3 at this stage. Please also specify within the activity column whether activity can be sourced to other strategic plans.

Key Areas for Improvement	Activity	By whom? Name/organisation	Milestones	Target Date for milestone
	<p>Activity 1: Work with Warwickshire Climate Change Strategy Partnership to achieve targets</p> <p>Activity 2: To work with all Districts/Boroughs and WCC to ensure best practice is extolled in relation to energy efficiency and reduced CO2 emissions</p> <p>Activity 3: Works associated with extolling best practice to communities, enabling and empowering communities</p>	<p>WCCSP</p> <p>All lead officers of the respective authorities</p> <p>All lead officers of the respective authorities</p>	<p>Built into Partnership objectives</p> <p>Achievement of targets inbuilt into each authority's Strategic Plan</p> <p>Achievement of targets inbuilt into each authority's Strategic Plan</p>	<p>Yearly reporting</p> <p>Yearly reporting</p> <p>Yearly reporting</p>

	<p>Activity 4: Reducing their own impact on the environment through reducing their emissions of carbon dioxide (PI185) AND Nitrous Oxide (PI194).</p> <p>Activity 5: Some energy saving measures require investment which some members of society can not afford. Work through the Affordable Warmth indicator (PI187) via involvement with the Affordable Warmth Groups and the Home Energy Conservation Officers' Network.</p> <p>Activity 6: Engaging Parish Councils and Community Groups who currently work well to promote environmental sustainability. Encouraging other groups to emulate good practice within own areas and encouraging existing groups to widen their sphere of influence.</p>	<p>All lead officers of the respective authorities</p> <p>All lead officers of the respective authorities</p> <p>All lead officers of the respective authorities</p>	<p>Authorities to target their own energy saving, share best practice and maximise opportunities through shared economies of scale</p> <p>Clarify actions of Affordable Warmth Action Plans; identify projects from Warwickshire Climate Change Strategy Partnership which can be targeted to residents; identify projects from that Partnership that can be targeted to businesses; and ensure residents have appropriate and repeated information on energy saving measures</p> <p>Hold a summit of existing groups to map where best practice exists; clarify projects with the Warwickshire Climate Change Strategy Partnership that can be undertaken by engaged Parish Councils and Community Groups, and by businesses</p>	<p>Yearly reporting</p> <p>Yearly reporting</p> <p>Yearly reporting</p>
Risk management: Description of any high level risk	Actions to mitigate risk	By whom – lead officer	Timescales	
	Establish workshop to identify risks and priorities	Paul Chapman	By end of calendar year 2008	

RESOURCE PLAN

Please provide an assessment of the total costs required to deliver the plan. This is needed to

- illustrate the total investment being made
- identify the relative contribution different partners are aligning
- illustrate the link, where appropriate, to the LAA centrally pooled funding

Financial years:	What is being funded (eg. Staff, buildings, technology, equipment, services)	Capital: £	Revenue: £	'In kind' support: £	Total: £	Source of funding (specify funding stream and organisation receiving the funding)	Funding assured? Y/N
2008/09	Renewable Energy Booklet	£5,000			£ 5,000	PSB?	No
2008/09, 2009/10, 2010/11	Target for NI186 is to reduce per capita emissions by 1 tonne by 2010/11. so will require a "1 tonne challenge"	£100,000 for full 3 yr programme			£100,000	PSB?	No

Completed by:	Paul Chapman
Date:	15 th August 2008