

Year Commencing April:	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
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Waste Arisings

MSW Arising											
TOTAL	565,972	570,106	576,254	583,116	590,263	595,712	600,977	605,689	610,637	615,278	620,315

MSW recycled and composted

MSW recycled and composted												
WCA 1	NWBC	8,580	8,652	8,723	8,795	8,867	8,939	9,012	10,057	11,234	12,443	13,691
WCA 2	Nuneaton	18,484	18,715	18,947	19,180	19,414	19,649	19,886	22,800	25,832	28,985	30,726
WCA 3	Rugby	13,407	23,133	23,452	23,773	24,095	24,419	24,744	25,071	25,399	25,729	26,060
WCA 4	Stratford	24,625	32,740	32,961	33,263	33,618	34,047	34,477	35,151	35,484	35,817	36,150
WCA 5	Warwick	26,163	26,961	27,286	27,612	27,939	28,143	28,348	29,182	29,393	29,605	29,817
WDA 1	Warwickshire	28,591	29,840	30,141	30,458	30,787	31,053	31,328	31,606	31,876	32,134	32,387
WDA 2	Coventry	45,523	48,202	50,329	52,214	54,243	56,034	57,757	64,012	70,529	77,131	84,096
WDA 3	Solihull	35,011	36,831	39,864	40,282	40,600	40,866	41,184	46,760	51,027	55,407	59,902
WWP	Warwickshire Waste Partnershi	119,851	140,042	141,511	143,081	144,721	146,015	147,365	153,868	159,090	164,379	168,268
TOTAL		200,386	225,074	231,704	235,577	239,563	242,915	246,307	264,640	280,645	296,917	312,266

Residual Municipal Waste

Total Residual Municipal Waste											
TOTAL	365,586	345,031	344,550	347,538	350,699	352,797	354,670	341,049	329,992	318,361	308,049

Other Treatment

EFW - Existing											
TOTAL	187,031	183,527	181,904	183,439	185,101	185,894	186,427	-	-	-	-

EFW - Staffs											
TOTAL	-	-	-	-	-	-	-	35,000	35,000	35,000	35,000

Clinical Waste Incineration											
TOTAL	231	228	229	229	230	231	232	232	233	234	234

Total											
TOTAL	187,262	183,755	182,133	183,668	185,332	186,125	186,658	35,232	35,233	35,234	35,234

Non Project Transform Landfill

Total Active Waste Landfilled												
WCA 1	NWBC	21,304	21,470	21,635	21,802	21,969	22,138	22,306	-	-	-	-
WCA 2	Nuneaton	34,857	35,203	35,550	35,899	36,250	36,602	36,955	4,447	4,447	4,447	4,447
WCA 3	Rugby	32,030	22,996	23,246	23,497	23,749	24,002	24,257	2,570	2,577	2,585	2,593
WCA 4	Stratford	27,074	19,661	19,786	19,956	20,154	20,263	20,395	2,196	2,200	2,203	2,206
WCA 5	Warwick	9,306	9,229	9,274	9,319	9,365	9,393	9,421	5,500	5,500	5,500	5,500
WDA 1	Warwickshire	18,451	17,674	17,866	18,069	18,279	18,449	18,625	-	-	-	-
WDA 2	Coventry	6,231	5,924	6,728	6,892	7,069	7,212	7,342	2,995	3,089	3,185	3,290
WDA 3	Solihull	18,371	18,420	17,631	17,736	17,832	17,913	18,010	5,880	5,880	5,880	5,880
WWP	Warwickshire Waste Partnershi	143,022	126,233	127,358	128,542	129,766	130,846	131,959	14,712	14,725	14,735	14,746
TOTAL		167,624	150,576	151,717	153,170	154,668	155,971	157,312	23,587	23,693	23,800	23,915

Inert Waste Landfilled											
TOTAL	10,589	10,589	10,589	10,589	10,589	10,589	10,589	10,589	10,589	10,589	10,589

Haz Waste Landfilled											
TOTAL	112	112	112	112	112	112	112	112	112	112	112

Project Transform

Contract Waste											
TOTAL	-	-	-	-	-	-	-	271,530	260,366	248,626	238,199

	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
					3,088	TONNES OF HLD REQUIRED FOR 55% RECYCLING/COMPOSTING										
	625,319	630,267	635,187	639,920	644,826	649,706	654,688	659,719	664,797	669,925	675,101	680,328	685,605	690,933	696,312	701,743
	14,980	15,121	15,241	15,362	15,483	15,605	15,728	15,851	15,975	16,100	16,227	16,354	16,482	16,611	16,742	16,873
	32,502	32,877	33,253	33,631	34,065	34,502	34,978	35,460	35,949	36,445	36,948	37,458	37,974	38,498	39,030	39,568
	26,393	26,727	27,063	27,400	27,739	28,079	28,421	28,766	29,117	29,471	29,830	30,193	30,560	30,932	31,309	31,690
	35,700	35,800	35,998	36,197	36,396	36,585	36,775	36,966	37,158	37,351	37,544	37,739	37,935	38,132	38,330	38,529
	30,031	30,245	30,461	30,677	30,894	31,112	31,331	31,551	31,773	31,997	32,222	32,449	32,677	32,907	33,138	33,372
	32,644	32,899	33,173	33,449	33,738	34,026	34,324	34,624	34,928	35,235	35,546	35,860	36,177	36,497	36,821	37,148
	86,901	89,172	89,971	90,668	91,385	92,092	92,801	93,518	94,240	94,969	95,705	96,447	97,196	97,951	98,713	99,482
	61,647	62,122	62,527	62,934	63,343	63,753	64,165	64,580	64,997	65,417	65,840	66,266	66,694	67,126	67,560	67,997
	172,249	173,669	175,189	176,715	178,315	179,909	181,555	183,219	184,900	186,599	188,316	190,052	191,806	193,578	195,369	197,180
	320,797	324,962	327,686	330,317	333,042	335,753	338,522	341,316	344,138	346,986	349,862	352,765	355,696	358,655	361,643	364,659
	304,522	305,304	307,500	309,603	311,783	313,953	316,167	318,403	320,660	322,939	325,240	327,563	329,909	332,278	334,669	337,084
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000
	235	236	236	237	238	238	239	240	241	241	242	243	244	244	245	246
	35,235	35,236	35,236	35,237	35,238	35,238	35,239	35,240	35,241	35,241	35,242	35,243	35,244	35,244	35,245	35,246
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	4,447	4,447	4,447	4,447	4,447	4,447	4,447	4,447	4,447	4,447	4,447	4,447	4,447	4,447	4,447	4,447
	2,601	2,609	2,617	2,625	2,633	2,641	2,649	2,657	2,666	2,674	2,683	2,691	2,700	2,709	2,718	2,727
	2,208	2,211	2,215	2,220	2,225	2,229	2,233	2,238	2,242	2,247	2,251	2,256	2,260	2,265	2,269	2,274
	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	3,397	3,491	3,508	3,523	3,538	3,553	3,568	3,584	3,599	3,615	3,630	3,646	3,662	3,679	3,695	3,711
	5,880	5,880	5,880	5,880	5,880	5,880	5,880	5,880	5,880	5,880	5,880	5,880	5,880	5,880	5,880	5,880
	14,756	14,766	14,779	14,792	14,804	14,817	14,829	14,842	14,855	14,868	14,881	14,894	14,907	14,920	14,934	14,948
	24,033	24,137	24,166	24,194	24,222	24,249	24,277	24,305	24,333	24,362	24,391	24,420	24,449	24,479	24,508	24,539
	10,589	10,589	10,589	10,589	10,589	10,589	10,589	10,589	10,589	10,589	10,589	10,589	10,589	10,589	10,589	10,589
	112	112	112	112	112	112	112	112	112	112	112	112	112	112	112	112
	234,554	235,232	237,398	239,472	241,623	243,765	245,950	248,157	250,386	252,635	254,907	257,200	259,516	261,854	264,215	266,599

	20	21	22	23	24	25		
	2035	2036	2037	2038	2039	2040	2041	2042
	707,226	712,763	718,353	723,998	729,697	735,451	741,262	747,129
	17,005	17,139	17,273	17,409	17,545	17,683	17,821	17,961
	40,114	40,668	41,229	41,798	42,375	42,959	43,552	44,153
	32,076	32,466	32,861	33,261	33,666	34,076	34,491	34,911
	38,729	38,930	39,132	39,335	39,539	39,744	39,950	40,158
	33,606	33,843	34,081	34,321	34,562	34,805	35,050	35,297
	37,479	37,814	38,152	38,493	38,839	39,187	39,540	39,897
	100,258	101,040	101,830	102,627	103,430	104,241	105,059	105,885
	68,437	68,880	69,326	69,775	70,226	70,681	71,139	71,600
	199,009	200,858	202,727	204,616	206,525	208,455	210,405	212,377
	367,704	370,779	373,883	377,018	380,182	383,377	386,604	389,861
	339,522	341,984	344,470	346,980	349,515	352,074	354,658	357,268
	-	-	-	-	-	-	-	-
	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000
	247	248	249	249	250	251	252	253
	35,247	35,248	35,249	35,249	35,250	35,251	35,252	35,253
	-	-	-	-	-	-	-	-
	4,447	4,447	4,447	4,447	4,447	4,447	4,447	4,447
	2,736	2,745	2,755	2,764	2,774	2,783	2,793	2,803
	2,279	2,283	2,288	2,293	2,297	2,302	2,307	2,312
	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500
	-	-	-	-	-	-	-	-
	3,728	3,745	3,762	3,779	3,796	3,813	3,831	3,849
	5,880	5,880	5,880	5,880	5,880	5,880	5,880	5,880
	14,961	14,975	14,989	15,004	15,018	15,032	15,047	15,062
	24,569	24,600	24,631	24,662	24,693	24,725	24,758	24,790
	10,589	10,589	10,589	10,589	10,589	10,589	10,589	10,589
	112	112	112	112	112	112	112	112
	269,006	271,436	273,890	276,368	278,871	281,397	283,948	286,524