

**Warwickshire Local Area Agreement Indicators and Targets**  
**01/07/08**

Proposed New LAA Indicators			Theme					Main Delivery Agent
No	NI Ref	Description		Baseline	8/09	09/10	10/11	
1	NI 1	% of people who believe people from different backgrounds get on well together in their local area (to be measured from Place Survey)	Stronger Communities	78.8%	80%	81%	82%	WREP (lead agency)
2	NI 4	% of people who feel they can influence decisions in their locality	Stronger Communities	32.3%	33%	35%	37%	SDC (lead agency)
3	NI 6	Participation in Regular volunteering	Stronger Communities	No baseline	Identify baseline	To be agreed	To be agreed	CWIC
4	NI 15	Serious violent crime rate (to include Domestic Violence)	Safer Communities	261 recorded offences (0.50 per 1,000 pop)	248 recorded offences (0.47 per 1,000 pop)	235 recorded offences (0.45 per 1,000 pop)	222 recorded offences (0.43 per 1,000 pop)	Police
5	NI 16	Serious acquisitive crime	Safer Communities	7995 recorded offences  15.31 (per '000 pop)	7595 recorded offences  14.54 (per '000 pop)	7195 recorded offences  13.78 (per '000 pop)	6795 recorded offences  13.01 (per '000 pop)	Police

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No	NI Ref	Description						
6	NI 21	Dealing with local concerns about anti-social behaviour and crime by the local council and police	Safer Communities	Base line to be agreed following place survey				Districts/Boroughs/Police
7	NI 30	Re-offending rate of prolific and priority offenders	Safer Communities	17%	20%	tbc	tbc	PPO Manager/LCJB
8	NI 40	Drug users in effective treatment	Safer Communities	938 users in effective treatment	957 users in effective treatment	985 users in effective treatment	1,025 users in effective treatment	DAAT
9	NI 47	People killed or seriously injured in road traffic accidents	Safer Communities	397 people killed or seriously injured	393 people killed or seriously injured (Reduce by 1%)	389 people killed or seriously injured (Reduce by 1%)	385 people killed or seriously injured (Reduce by 1%)	WCC
10	NI50	Emotional health of children	Children & Young People	TELLUS 3 Survey awaited				WCC
11	NI 56	Obesity among primary school age children in Year 6	Children & Young People	15.6%	15.5%	15.4%	15.4%	WCC
12	NI 69	Children who have experienced bullying	Children & Young People	37.2% (based on WCC ECM Survey)	Yearly targets to be finalised upon results of TELLUS 3 Survey			WCC

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No	NI Ref	Description						
13	NI 71	Children who have run away from home/care overnight	Children & Young People	Info not available until 09/10				WCC
	NI 72 Mandatory	Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	Children & Young People		55.6%	tbc	tbc	WCC
	NI 73 Mandatory	Achievement at level 4 or above in both English and Maths at Key Stage 2 (Threshold)	Children & Young People		83%	tbc	tbc	WCC
	NI 74 Mandatory	Achievement at level 5 or above in both English and Maths at Key Stage 3 (Th'hold)	Children & Young People		80%	tbc	tbc	WCC

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No	NI Ref	Description		Baseline	8/09	09/10	10/11	
	NI 75 Mandatory	Achievement of 5 or more A*-C grades at GCSE or equivalent including English and Maths (Threshold)	Children & Young People		59%	tbc	tbc	WCC
	NI 83 Mandatory	Achievement at level 5 or above in Science at Key Stage 3	Children & Young People		84%	tbc	tbc	WCC
	NI 87 Mandatory	Secondary school persistent absence rate	Children & Young People		5.2%	tbc	tbc	WCC
	NI 92 Mandatory	Narrowing the gap between the lowest achieving 20% in the Early Years Foundation Stage Profile and the rest	Children & Young People		27.79%	tbc	tbc	WCC
	NI 93 Mandatory	Progression by 2 levels in English between Key Stage 1 and Key Stage 2	Children & Young People		90%	tbc	tbc	WCC
	NI 94 Mandatory	Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	Children & Young People		88%	tbc	tbc	WCC

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No	NI Ref	Description		Baseline	8/09	09/10	10/11	
	NI 95 Mandatory	Progression by 2 levels in English between Key Stage 2 and Key Stage 3	Children & Young People		41%	tbc	tbc	WCC
	NI 96 Mandatory	Progression by 2 levels in Maths between Key Stage 2 and Key Stage 3	Children & Young People		71%	tbc	tbc	WCC
	NI 97 Mandatory	Progression by 2 levels in English between Key Stage 3 and Key Stage 4	Children & Young People		68%	tbc	tbc	WCC
	NI 98 Mandatory	Progression by 2 levels in Maths between Key Stage 3 and Key Stage 4	Children & Young People		39%	tbc	tbc	WCC
	NI 99 Mandatory	Children in care reaching level 4 in English at Key Stage 2	Children & Young People		33%	tbc	tbc	WCC
	NI 100 Mandatory	Children in care reaching level 4 in Maths at Key Stage 2	Children & Young People		33%	tbc	tbc	WCC

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No	NI Ref	Description						
	NI 101 Mandatory	Children in care achieving 5 A*-C GCSEs (or equivalent) at Key Stage 4 (including English and Maths)	Children & Young People		18%	tbc	tbc	WCC
14	NI 110	Young people's participation in positive activities	Children & Young People	TELLUS 3 Survey awaited				WCC
15	NI 111	First time entrants to the Youth Justice System aged 10-17	Children and Young People	1018	968	920	874	LCJB
16	NI 116	Proportion of children in poverty	Children & Young People	Not available until 09/10				WCC
17	NI 117	16 to 18 year olds who are not in education, training or employment (NEET)	Children & Young People	5.8%	5.2%	4.8%	4.4%	Connexions

Proposed New LAA Indicators			Theme					Main Delivery Agent
No	NI Ref	Description		Baseline	8/09	09/10	10/11	
18	NI 120	NI 120 All age all cause mortality Countywide:  Males  Females  Nuneaton & Bedworth: Males  Females	HCOP	719  517  832  590	648  486  750  560	628  476  700  530	608  468  675  506	Warwickshire PCT
19	NI 123	16+ current smoking rate prevalence	HCOP	2981 3 yr ave 04-06	3102	3134	3166	Warwickshire PCT
20	NI 124	People with a long-term condition supported to be independent and in control of their condition	HCOP	Base line to be agreed following first survey	Agree Baseline			Warwickshire PCT/WCC
21	NI 135	Carers receiving needs assessment or review and a specific carer's service or advice and information.	HCOP	42%	44.5%	48%	52%	WCC

Proposed New LAA Indicators			Theme					Main Delivery Agent
No	NI Ref	Description		Baseline	8/09	09/10	10/11	
22	NI 141	Number of vulnerable people achieving independent living <i>(Supporting People)</i>	HCOP	63.91%	70.29%	74.02%	77.76%	WCC
23	NI152	Working age people on out of work benefits	Economic Development & Enterprise	8.72% (Warwickshire)	8.5% (Warwickshire)	8.3% (Warwickshire)	8.0% (Warwickshire)	Jobcentre Plus
				13.81% (Priority Wards)	13.4% (Priority Wards)	13.0% (Priority Wards)	12.5% (Priority Wards)	
24	NI 155	Number of affordable homes delivered (gross)	Stronger Communities	440	296	345	576	District and Borough Councils
25	NI 163	Working age population qualified to at least Level 2 or higher (NB: targets relate to previous years performance due to time lag in data publication)	Economic Development & Enterprise	73.2% (Warwickshire)	76.8% (Warwickshire)	78.5% (Warwickshire)	80.0% (Warwickshire)	LSC
				8.6% (gap between north of the of the county and Warwickshire average)	7.5% (gap between north of the of the county and Warwickshire average)	7.0% (gap between north of the of the county and Warwickshire average)	6.5% (gap between north of the of the county and Warwickshire average)	
26	NI165	Working age population qualified to at least Level 4 or higher	Economic Development & Enterprise	1.8% (gap between Warwickshire and the South East)	1.25% (gap between Warwickshire and the South East)	1.0% (gap between Warwickshire and the South East)	0.8% (gap between Warwickshire and the South East)	WCC to monitor and report performance

Proposed New LAA Indicators			Theme	Baseline	8/09	09/10	10/11	Main Delivery Agent
No	NI Ref	Description						
27	NI166	Average earnings of employees in the area	Economic Development & Enterprise	96.6% (Proportion of W'shire to SE average)	97% (Proportion of W'shire to SE average)	97.25% (Proportion of W'shire to SE average)	97.5% (Proportion of W'shire to SE average)	WCC to monitor and report performance
28	NI171	VAT registration rate	Economic Development & Enterprise	44 (Warwickshire)	44 (Warwickshire)	45 (Warwickshire)	45 (Warwickshire)	Business Link West Midlands/C and W Enterprise Consortium
				28 (Nuneaton and Bedworth)	29 (Nuneaton and Bedworth)	30 (Nuneaton and Bedworth)	31 (Nuneaton and Bedworth)	
29	NI 175	Access to services and facilities by public transport, walking and cycling (in communities defined as from towns to hamlets) by:	Economic Development & Enterprise					WCC
		a-% of total population with Basic Access		99.83%	99.83%	99.9%	100%	
		b-% of total population with Daily Access to Services		96.83%	96.83%	97%	97.25%	
		c-% of total population with limited Access to employment opportunities and key service		95.14%	95.14%	95.5%	96%	

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No	NI Ref	Description						
29	NI 175	d-% of total population with access to employment, and good access to other key services	Economic Development & Enterprise	88.91%	88.91%	89.5%	90%	WCC
		e-% of total population with access to employment, and comprehensive access to other key services		78.27%	78.27%	79%	80%	
30	NI 186	Per capita co2 emissions in the LA area	Climate Change & Environment	Defra 2005 8.2 tonnes per capita	4.0%redn. (7.87 tonnes per capita)	4.0%redn. (7.55 tonnes per capita)	4.7%redn. (7.20 tonnes per capita)	WCC and all District / Borough Councils in Warwickshire
31	NI 188	Adapting to Climate Change	Climate Change & Environment	No assessment of climate risks 0	0	1	3	WCC and all District / Borough Councils in Warwickshire
32	NI 191	Residual Household Waste per Household	Climate Change & Environment	840 kgs per household	746 kgs per household 11%redn.	702 kgs per household 6%redn.	671 kgs per household 5%redn.	WCC and all District / Borough Councils in Warwickshire

Proposed New LAA Indicators			Theme	Baseline	8/09	09/10	10/11	Main Delivery Agent
No	NI Ref	Description						
33	NI 195	Improved street and environmental cleanliness (levels of graffiti (4), litter (1), detritus (2) and fly posting (3))	Climate Change & Environment	2007/08 1=13% 2=17% 3=3% 4 =1%	1=10% 2=15% 3= 1% 4 = 3%	1= 9% 2=14% 3= 1% 4= 2%	1= 8% 2=13% 3= 1% 4= 1%	District and Borough Councils
34	NI 197	Improved Local Biodiversity - Active Management of Local Sites	Climate Change & Environment	17%	23%	26%	29%	WCC and all District / Borough Councils in Warwickshire

## Proposed Local Indicators

Proposed New LAA Indicators			Theme					Further Details	Main Delivery Agent
No	NI Ref	Description		Baseline	8/09	09/10	10/11		
1	NI 102 – KS2	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2	Children & Young People	28	26	23	20		WCC
2	NI 102 – KS4	Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 4	Children & Young People	31.8	31	27	26		WCC
3	NI 112	Under 18 conception rate	Children & Young People	32.3	28.4	24.5	20.7		WCC
4	NI 79	Achievement of a Level 2 qualification by the age of 19	Children & Young People	73.8	75	77	80		LSC
5	NI 187	Tackling fuel poverty – people receiving income based benefits living in homes with a low energy efficiency rating	Climate Change & Environment	tbc	tbc	tbc	tbc		tbc

Proposed New LAA Indicators			Theme	Baseline	8/09	09/10	10/11	Further Details	Main Delivery Agent
No	NI Ref	Description							
6	NI 120	All age all cause mortality <i>(Disparity within deprivation quintiles of Warwickshire)</i>	HCOP	7.5% <i>(2004-2006)</i>	7.3% <i>(2006-2008)</i>	7.2% <i>(2007-2009)</i>	7.1% <i>(2008-2010)</i>		Warwickshire PCT
7		Increase the consumption of fruit & vegetables to at least 5 a day	HCOP	26.5%	27.5%	28.5%	29.5%		Warwickshire PCT via Food for Health Group
8		Increase 5 a week physical activity	HCOP	30.7%	31.5%	32.5%	33.5%		WCC via Physical Activity Group
9		Improve emotional health in the workplace	HCOP	Policy 9/13 Training Man 4/13 Awareness 2/13	90% Statutory 65% Statutory 20% Statutory	100% Statutory 85% Statutory 50% Statutory 3 businesses per district engaged	2 additional businesses per district engaged & working towards policy development & training.		Warwickshire PCT
10	NI 8	Adult Participation in Sport	Stronger	22.6%	25.6%	26.6%	27.6%		CSW Sport
11		People 65+ with fractured neck of femur	HCOP	470.4 per 100,000 2007	456.3 per 100,000	442.1 per 100,000	423.4 per 100,000		Warwickshire PCT via Falls Group

Proposed New LAA Indicators			Theme					Further Details	Main Delivery Agent
No	NI Ref	Description		Baseline	8/09	09/10	10/11		
12	NI 139	The extent to which older people receive the support they need to live independently	HCOP	Baseline to be agreed via Survey					WCC