

# Warwickshire Waste Partnership

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# What is Project Transform?

- Partnership between Coventry City Council, Solihull Metropolitan Borough Council and Warwickshire County Council
- Collaboration on waste management
- Development of a new residual waste treatment facility to serve the sub-region of over a million residents

# Objectives of Project Transform

- To move waste up the waste hierarchy
- Recognising that there will always be residual waste - how can we best use it ?
- Options for residual waste are either recovery or disposal – traditionally majority of residual waste has used disposal route, i.e. landfill
- Economic drivers – landfill tax, space constraints, etc. and environmental drivers – sustainability and ineffective use of resource – make landfill undesirable therefore need to plan alternative
- To promote an end to end recovery solution that maximise diversion from landfill

# PFI Outline Business Case for Project Transform

- As part of PFI application process an Outline Business Case was developed
- Included development of a reference project on which costs have been based
- Reference project considered potential technology, location and processing capacity
- Approved by the three partner Councils – October 2008

# Reference Project for Project Transform

Technology	Energy from waste with Combined Heat and Power
Capacity	305,000 tonnes
Recycling rate & Landfill Diversion	51% by 2020 (collective) Maximise diversion from landfill
Location	Coventry
Contract length	25 years
Contract type	PFI
Procurement	Competitive Dialogue

# Procurement Process

- PFI credits award June 2009 - £129.1m = £9m per annum
- European public procurement
- Competitive dialogue process
- OJEU notice to Financial Close/Contract Award
- New facility operational

# Procurement Timetable (1)

- OJEU publication
- Successful bidders conference
- Pre-qualification questionnaire evaluation
- Evaluation criteria approval
- Invitation to submit Outline Solutions
- Invitation to submit Detailed Solutions

# Procurement timetable (2) - Tender and Specification

Technology	Neutral – bidders to propose solutions
Capacity	Bidder to propose capacity
Recycling rate & Landfill Diversion	Bidders required to recycle and additional 5% from material delivered to facility. Maximise diversion from landfill
Location	Bidders can propose alternative sites
Contract length	25 years
Contract type	PFI
Procurement	Competitive Dialogue

# Impacts on Waste Collection Authorities

- Memorandum of Understanding signed
- Site selection – geographical location
- Transport and Transfer requirements
- Updates on Project Transform and W2R through Warwickshire Waste Partnership
- No impact on future recycling / composting plans

# Summary

- Moving up the waste hierarchy
- Warwickshire Municipal Waste Management Strategy
- Complex procurement process
  - £1 billion - 25 year project
- Waste Collection Authorities continued involvement and support

**Questions?**

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**Thank you**